

2023

2023

2023

“ ”

2023

2023

1

2

3

4

“

”

**2023**

01

	2,278.54		
			368.67
			1,350.93
			558.94
	2,278.54		2,278.54
	2,278.54		2,278.54

02

		2,278.54	2,278.54	2,278.54														
019001		2,278.54	2,278.54	2,278.54														

03

		2,278.54	1,800.26	478.28			
208		368.67	368.67				
20805		368.67	368.67				
2080502		118.29	118.29				
2080505		166.92	166.92				
2080506		83.46	83.46				
210		1,350.93	872.65	478.28			
21003		1,101.92	799.62	302.30			
2100302		1,101.92	799.62	302.30			
21004		175.98		175.98			
2100408		175.98		175.98			
21011		73.03	73.03				
2101102		73.03	73.03				
221		558.94	558.94				
22102		558.94	558.94				
2210201		176.53	176.53				
2210202		382.41	382.41				



04

		2,278.54	2,278.54
		2,278.54	
			368.67
			1,350.93



05

		2,278.54	1,800.26	1,743.86	56.40	478.28
208		368.67	368.67	368.67		
20805		368.67	368.67	368.67		
2080502		118.29	118.29	118.29		
2080505		166.92	166.92	166.92		
2080506		83.46	83.46	83.46		
210		1,350.93	872.65	816.25	56.40	478.28
21003		1,101.92	799.62	743.22	56.40	302.30
2100302		1,101.92	799.62	743.22	56.40	302.30
21004		175.98				175.98
2100408		175.98				175.98
21011		73.03	73.03	73.03		
2101102		73.03	73.03	73.03		
221		558.94	558.94	558.94		
22102		558.94	558.94	558.94		
2210201		176.53	176.53	176.53		
2210202		382.41	382.41	382.41		

06

		1,800.26	1,743.86	56.40
301		1,624.91	1,624.91	
30101		402.19	402.19	
30102		386.60	386.60	
30107		320.53	320.53	
30108		166.92	166.92	
30109		83.46	83.46	
30110		73.03	73.03	
30112		15.65	15.65	
30113		176.53	176.53	
302		56.40		56.40
30211		56.40		56.40
303		118.95	118.95	
30302		118.29	118.29	
30305		0.66	0.66	

07

		2,278.54	1,800.26	1,743.86	56.40	478.28
208		368.67	368.67	368.67		
20805		368.67	368.67	368.67		
2080502		118.29	118.29	118.29		
2080505		166.92	166.92	166.92		
2080506		83.46	83.46	83.46		
210		1,350.93	872.65	816.25	56.40	478.28
21003		1,101.92	799.62	743.22	56.40	302.30
2100302		1,101.92	799.62	743.22	56.40	302.30
21004		175.98				175.98
2100408		175.98				175.98
21011		73.03	73.03	73.03		
2101102		73.03	73.03	73.03		
221		558.94	558.94	558.94		
22102		558.94	558.94	558.94		
2210201		176.53	176.53	176.53		
2210202		382.41	382.41	382.41		

---

30108			386.60	
		1,800.26	1,743.86	56.40
301		1,624.91	1,624.91	
30101		402.19	402.19	
30102		386.60	386.60	

09

“ ”

“ ”							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

“ ”




11

		1	2	3

12


1. "

"

2.

13

					59.20				59.20
					59.20				59.20
					59.20				59.20
					59.20				59.20

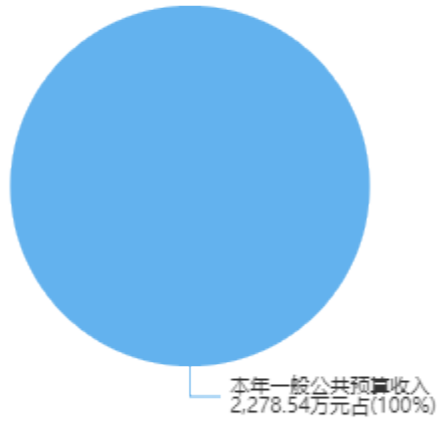
# 2023

	2023	
2,278.54		110.58
4.63%		
	<b>2,278.54</b>	
1	2,278.54	
1		2,278.54
110.58	4.63%	
2		0
3		0
4		0
5	0	
6		0
7	0	
8		0
9	0	
2	0	
	<b>2,278.54</b>	

1	2,278.54		
1		368.67	
45.74	14.16%		
2		1,350.93	
			18.64
1.36%			
3		558.94	
		137.68	19.76%
2	0		
		2023	2,278.54
	2,278.54		0
	2,278.54		100%
	0		0%
	0		0%
	0		0%
0	0%		
	0		0%
0	0%		
	0		0%

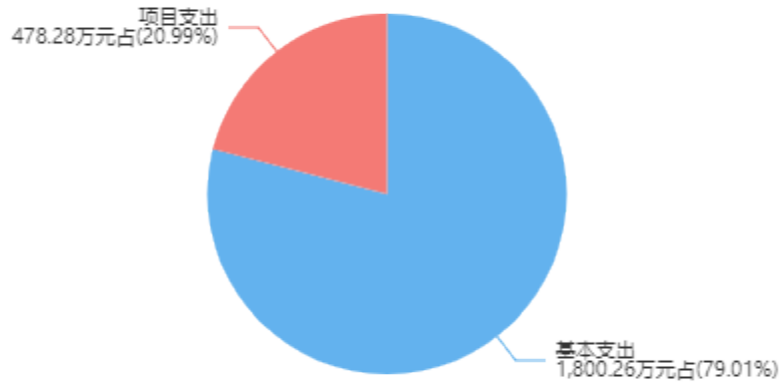
0	0%
0	0%
0	0%
0	0%
0	0%
0	0%

收入预算图



	2023	2,278.54
1,800.26	79.01%	
478.28	20.99%	
0	0%	
0	0%	
0	0%	

### 支出预算图



2023

2,278.54

110.58

4.63%

2023

2,278.54

100%

110.58

4.63%

1.

118.29

15.53

15.11%

2.	166.92	12.89
8.37%		
3.	83.46	17.33
26.21%		
1.		1,101.92
	42.06	3.68%
2.		175.98
	17.78	11.24%
3.		73.03
	5.64	8.37%
1.		176.53
	43.47	19.76%
2.		382.41
	94.21	19.77%



2023

1,800.26

1,743.86

56.4

2023

2,278.54

110.58

4.63%

2023

1,800.26

1,743.86

56.4

” ”

2023

“ ” 0  
“ ” 0% 0  
“ ” 0% 0 “ ”  
0%  
1 0  
2 0  
1 0  
2 0  
3 0  
2023  
0  
2023  
0  
2023  
0  
2023  
2023 0  
2023 0

	2023		59.2	
	0		59.2	0
		2		0
		0	0	0
		0	0	
0	2	50		0
	100		2	

2023		
478.28	8	
478.28		( )
100%		

“ ”

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )

( )