

2023

2023

2023

2023

1

2

3

4

5

6

2023

2023

2023

570

25

2023

02

		3,225.47	3,225.47	123.73	3,101.74													
024001		3,225.47	3,225.47	123.73	3,101.74													

03

		3,225.47		3,225.47			
212		3,225.47		3,225.47			
21201		123.73		123.73			
2120199		123.73		123.73			
21208		3,101.74		3,101.74			
2120803		948.10		948.10			
2120804		2,153.64		2,153.64			

05

		3,225.47				3,225.47
212		3,225.47				3,225.47
21201		123.73				123.73
2120199		123.73				123.73
21208		3,101.74				3,101.74
2120803		948.10				948.10
2120804		2,153.64				2,153.64

06

07

		123.73				123.73
212		123.73				123.73
21201		123.73				123.73
2120199		123.73				123.73

09

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		3,101.74		3,101.74
212		3,101.74		3,101.74
21208		3,101.74		3,101.74
2120803		948.10		948.10
2120804		2,153.64		2,153.64

11

		1	2	3

12

1.

2.

13

					2,018.51			2,018.51
					7.74			7.74
					7.74			7.74
					7.74			7.74
					613.57			613.57
					613.57			613.57
	2023				130.20			130.20
					483.37			483.37
					1,397.20			1,397.20
					1,397.20			1,397.20
					200.57			200.57
					13.80			13.80
					399.44			399.44
					309.89			309.89

					237.90				237.90
					235.60				235.60

3, 225. 47

1

3, 225. 47

1

3, 225. 47

625. 81

16. 25%

2

0

2023

3, 225. 47

3, 225. 47

0

123. 73

3. 84%

3, 101. 74

96. 16%

0

0%

0

0%

0

0%

0

0%

0

0%

0

0%

0

0%

0

0%

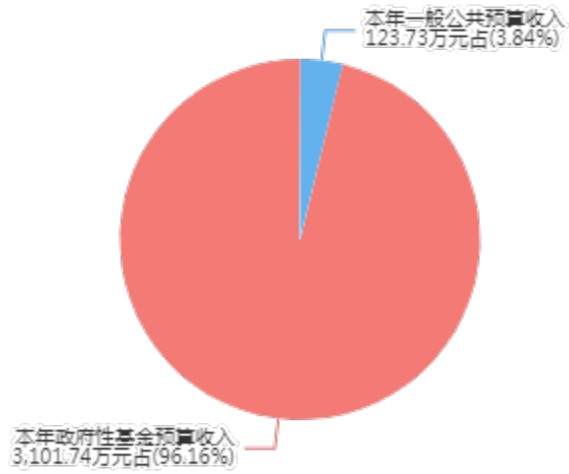
0

0%

0

0%

收入预算图



2023

3, 225. 47

0 0%

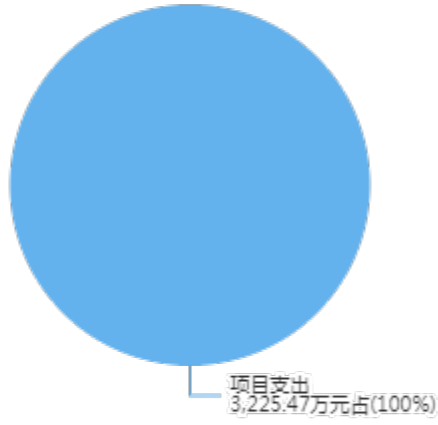
3, 225. 47 100%

0 0%

0 0%

0 0%

支出预算图



2023

3,225.47

625.81

16.25%

2023

3,225.47

100%

625.81

16.25%

1.

123.73

123.73

0

2.

948.1

948.1

0

3.

2,153.64

2,153.64

0

2023

0

0

0

2023

123.73

123.73

0

2023

0

0

0

			2023	
				0
	0%			0
	0%		0	
0%				
1			0	
2			0	
1			0	
2			0	
3			0	
			2023	
			0	
			2023	
			0	
			2023	
	3,101.74		3,101.74	
0				

1.

948.1

2.

2,153.64

2023

0

2023

0

2023

2,018.51

7.74

613.57

1,397.2

0

0

0

0

0

0

0

0

0

50

0

100

0

2023

3,225.47

10

3,101.74

()

96.16%

()

()

()

()

()

()

()

()

()